



**NORTH CAROLINA DEPARTMENT OF COMMERCE
DIVISION OF WORKFORCE SOLUTIONS**

DWS POLICY STATEMENT NUMBER: PS 05-2013

Date: May 9, 2013

**Subject: Local Workforce Development Area Program Year 2013
Allocations**

From:

A handwritten signature in black ink that reads "Roger Shackelford".

Roger Shackelford, Assistant Secretary

Purpose: To transmit Program Year (PY) 2013 Local Area Allocations.

Background: The U.S. Department of Labor released Workforce Investment Act (WIA) Allotments for PY 2013 (July 1, 2013 – June 30, 2014) for Youth, Adult, and Dislocated Worker Activities in Training and Employment Guidance Letter (TEGL) No. 25-12. The State allotments are based on funds appropriated to the U.S. Department of Labor by the United States Congress as detailed in TEGL 25-12.

The attached charts provide the July and October portions of the Program Year 2013 Local Area Adult and Dislocated Worker allocations and the full Youth allocation. Allocations reflect the 'hold harmless' provisions applicable to Adult and Youth funds. The provisions provide that Local Workforce Development Areas shall not receive an allocation percentage for a fiscal year that is less than 99% of the average allocation for the two preceding fiscal years. There is no 'hold harmless' provision for Dislocated Worker funds.

Action: As noted in March 4, 2013 letters to North Carolina's WIA Chief Elected Officials, PY 2012 Local Area Plans have been extended through October 31, 2013. The charts are to be used for planning and operating Program Year 2013 WIA programs under both the extended PY 2012 Plans and upcoming PY 2013/2014 Local Area Plans.

Effective Date: Immediately

Expiration: June 30, 2015

Contact: Division Planner

Attachments: PY 2013 Allocations for Adults, Dislocated Workers, and Youth Funds

PROGRAM YEAR 2013 WIA ADULT ALLOCATIONS (FUND 2020)

Adult										
Local Area	LA #	Adult Total Allocation	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,120,110	\$1,008,099	\$112,011	\$38,042	\$34,238	\$3,804	\$1,082,068	\$973,861	\$108,207
Capital Area	34	\$2,021,059	\$1,818,953	\$202,106	\$68,641	\$61,777	\$6,864	\$1,952,418	\$1,757,176	\$195,242
Durham	35	\$594,531	\$535,078	\$59,453	\$20,192	\$18,173	\$2,019	\$574,339	\$516,905	\$57,434
Centralina	36	\$2,011,562	\$1,810,406	\$201,156	\$68,319	\$61,487	\$6,832	\$1,943,243	\$1,748,919	\$194,324
Charlotte/Mecklenburg	37	\$2,260,726	\$2,034,653	\$226,073	\$76,781	\$69,103	\$7,678	\$2,183,945	\$1,965,550	\$218,395
DavidsonWorks	39	\$429,473	\$386,526	\$42,947	\$14,586	\$13,128	\$1,458	\$414,887	\$373,398	\$41,489
Eastern Carolina	40	\$1,420,954	\$1,278,859	\$142,095	\$48,260	\$43,434	\$4,826	\$1,372,694	\$1,235,425	\$137,269
Gaston	41	\$573,073	\$515,766	\$57,307	\$19,463	\$17,517	\$1,946	\$553,610	\$498,249	\$55,361
Greensboro	42	\$1,289,807	\$1,160,826	\$128,981	\$43,806	\$39,425	\$4,381	\$1,246,001	\$1,121,401	\$124,600
Kerr-Tar	43	\$694,286	\$624,857	\$69,429	\$23,580	\$21,222	\$2,358	\$670,706	\$603,635	\$67,071
Lumber River	44	\$1,328,732	\$1,195,859	\$132,873	\$45,128	\$40,615	\$4,513	\$1,283,604	\$1,155,244	\$128,360
Northwest Piedmont	47	\$1,574,827	\$1,417,344	\$157,483	\$53,486	\$48,137	\$5,349	\$1,521,341	\$1,369,207	\$152,134
Region C	48	\$693,300	\$623,970	\$69,330	\$23,547	\$21,192	\$2,355	\$669,753	\$602,778	\$66,975
High Country	49	\$593,078	\$533,770	\$59,308	\$20,142	\$18,128	\$2,014	\$572,936	\$515,642	\$57,294
Turning Point	51	\$1,348,281	\$1,213,453	\$134,828	\$45,792	\$41,213	\$4,579	\$1,302,489	\$1,172,240	\$130,249
Region Q	52	\$812,546	\$731,291	\$81,255	\$27,597	\$24,837	\$2,760	\$784,949	\$706,454	\$78,495
Regional Partnership	54	\$1,231,196	\$1,108,076	\$123,120	\$41,815	\$37,634	\$4,181	\$1,189,381	\$1,070,442	\$118,939
Southwestern	55	\$534,656	\$481,191	\$53,465	\$18,159	\$16,343	\$1,816	\$516,497	\$464,848	\$51,649
Western Piedmont	56	\$1,027,473	\$924,726	\$102,747	\$34,896	\$31,406	\$3,490	\$992,577	\$893,320	\$99,257
Northeastern	59	\$471,366	\$424,229	\$47,137	\$16,009	\$14,408	\$1,601	\$455,357	\$409,821	\$45,536
Triangle South	60	\$743,492	\$669,143	\$74,349	\$25,251	\$22,726	\$2,525	\$718,241	\$646,417	\$71,824
Mountain Area	61	\$831,717	\$748,545	\$83,172	\$28,248	\$25,423	\$2,825	\$803,469	\$723,122	\$80,347
Cumberland	62	\$743,453	\$669,108	\$74,345	\$25,250	\$22,725	\$2,525	\$718,203	\$646,383	\$71,820
Statewide Total		\$24,349,698	\$21,914,727	\$2,434,970	\$826,990	\$744,291	\$82,699	\$23,522,708	\$21,170,437	\$2,352,271

PROGRAM YEAR 2013 WIA YOUTH ALLOCATIONS (FUND 2040)

Youth				
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)
Cape Fear	33	\$1,169,227	\$1,052,304	\$116,923
Capital Area	34	\$2,171,777	\$1,954,599	\$217,178
Durham	35	\$667,175	\$600,458	\$66,717
Centralina	36	\$1,926,419	\$1,733,777	\$192,642
Charlotte/Mecklenburg	37	\$2,438,821	\$2,194,939	\$243,882
DavidsonWorks	39	\$410,273	\$369,246	\$41,027
Eastern Carolina	40	\$1,343,001	\$1,208,701	\$134,300
Gaston	41	\$572,037	\$514,833	\$57,204
Greensboro	42	\$1,444,771	\$1,300,294	\$144,477
Kerr-Tar	43	\$681,159	\$613,043	\$68,116
Lumber River	44	\$1,417,830	\$1,276,047	\$141,783
Northwest Piedmont	47	\$1,553,267	\$1,397,940	\$155,327
Region C	48	\$640,741	\$576,667	\$64,074
High Country	49	\$661,493	\$595,344	\$66,149
Turning Point	51	\$1,415,837	\$1,274,253	\$141,584
Region Q	52	\$974,667	\$877,200	\$97,467
Regional Partnership	54	\$1,402,434	\$1,262,191	\$140,243
Southwestern	55	\$536,656	\$482,990	\$53,666
Western Piedmont	56	\$1,029,624	\$926,662	\$102,962
Northeastern	59	\$439,091	\$395,182	\$43,909
Triangle South	60	\$693,997	\$624,597	\$69,400
Mountain Area	61	\$831,121	\$748,009	\$83,112
Cumberland	62	\$825,348	\$742,813	\$82,535
Statewide Total		\$25,246,766	\$22,722,089	\$2,524,677

PROGRAM YEAR 2013 WIA DISLOCATED WORKER ALLOCATIONS (FUND 2030)

Dislocated Worker										
Local Area	LA #	Dislocated Worker Total Allocation	Dislocated Worker Program Allocation (90%)	Dislocated Worker Admin Allocation (10%)	Dislocated Worker Total July Allocation	Dislocated Worker July Program Allocation (90%)	Dislocated Worker July Admin Allocation (10%)	Dislocated Worker October Total Allocation	Dislocated Worker October Program Allocation (90%)	Dislocated Worker October Admin Allocation (10%)
Cape Fear	33	\$1,049,172	\$944,255	\$104,917	\$110,004	\$99,004	\$11,000	\$939,168	\$845,251	\$93,917
Capital Area	34	\$1,865,403	\$1,678,863	\$186,540	\$195,585	\$176,027	\$19,558	\$1,669,818	\$1,502,836	\$166,982
Durham	35	\$423,620	\$381,258	\$42,362	\$44,416	\$39,974	\$4,442	\$379,204	\$341,284	\$37,920
Centralina	36	\$1,968,964	\$1,772,068	\$196,896	\$206,443	\$185,799	\$20,644	\$1,762,521	\$1,586,269	\$176,252
Charlotte/Mecklenburg	37	\$1,842,467	\$1,658,220	\$184,247	\$193,180	\$173,862	\$19,318	\$1,649,287	\$1,484,358	\$164,929
DavidsonWorks	39	\$338,036	\$304,232	\$33,804	\$35,442	\$31,898	\$3,544	\$302,594	\$272,334	\$30,260
Eastern Carolina	40	\$1,719,266	\$1,547,339	\$171,927	\$180,263	\$162,237	\$18,026	\$1,539,003	\$1,385,102	\$153,901
Gaston	41	\$478,820	\$430,938	\$47,882	\$50,204	\$45,184	\$5,020	\$428,616	\$385,754	\$42,862
Greensboro	42	\$2,308,972	\$2,078,075	\$230,897	\$242,092	\$217,883	\$24,209	\$2,066,880	\$1,860,192	\$206,688
Kerr-Tar	43	\$725,042	\$652,538	\$72,504	\$76,020	\$68,418	\$7,602	\$649,022	\$584,120	\$64,902
Lumber River	44	\$990,818	\$891,736	\$99,082	\$103,886	\$93,497	\$10,389	\$886,932	\$798,239	\$88,693
Northwest Piedmont	47	\$1,758,559	\$1,582,703	\$175,856	\$184,382	\$165,944	\$18,438	\$1,574,177	\$1,416,759	\$157,418
Region C	48	\$637,673	\$573,906	\$63,767	\$66,859	\$60,173	\$6,686	\$570,814	\$513,733	\$57,081
High Country	49	\$987,937	\$889,144	\$98,793	\$103,584	\$93,226	\$10,358	\$884,353	\$795,918	\$88,435
Turning Point	51	\$1,211,038	\$1,089,934	\$121,104	\$126,975	\$114,277	\$12,698	\$1,084,063	\$975,657	\$108,406
Region Q	52	\$935,547	\$841,992	\$93,555	\$98,091	\$88,282	\$9,809	\$837,456	\$753,710	\$83,746
Regional Partnership	54	\$951,164	\$856,048	\$95,116	\$99,728	\$89,755	\$9,973	\$851,436	\$766,293	\$85,143
Southwestern	55	\$744,555	\$670,099	\$74,456	\$78,065	\$70,258	\$7,807	\$666,490	\$599,841	\$66,649
Western Piedmont	56	\$916,235	\$824,612	\$91,623	\$96,066	\$86,459	\$9,607	\$820,169	\$738,153	\$82,017
Northeastern	59	\$959,346	\$863,411	\$95,935	\$100,586	\$90,527	\$10,059	\$858,760	\$772,884	\$85,876
Triangle South	60	\$1,049,724	\$944,752	\$104,972	\$110,062	\$99,056	\$11,006	\$939,662	\$845,696	\$93,966
Mountain Area	61	\$802,855	\$722,569	\$80,286	\$84,178	\$75,760	\$8,418	\$718,677	\$646,809	\$71,868
Cumberland	62	\$782,858	\$704,572	\$78,286	\$82,081	\$73,873	\$8,208	\$700,777	\$630,699	\$70,078
Statewide Total		\$25,448,071	\$22,903,264	\$2,544,807	\$2,668,192	\$2,401,373	\$266,819	\$22,779,879	\$20,501,891	\$2,277,988